

PROGRAM 6 RESENTATION
SUB PROGRAM: WATER
BFP CONFERENCE FY 2026-27

PRESENTER: KAMBI ALI MUZAMIL

Mandate:

- Provision of Safe & Clean Water
and**
- Promotion of Sanitation & Hygiene
to Communities**

WATER OFFICE STAFFING

The following structure currently exists at the District Water Office with assignments;

- D.W.O - Mr. Kambi Ali Muzamil
- ADWO-Water-Mr. Mugume Mayanja Rogers
- ADWO -Mob - Mr. Masereka Noah
- ADWO -San - Mr. Mumbere Nasson

District Water and sanitation general status

- **Access**

- Total access to clean and safe water of **NTOROKO** by Ministry Of Water and Environment Atlas as of **24/06/2024** is 85% with urban access at 82% and rural access at 86%. Butungama 95% access, Bweramule S/C 95%, Kanara S/C 54%, Karugutu S/C 84%, Nombe S/C 95%, Rwebisengo S/C 95%, Karugutu TC 95%, Kanara TC 59%, Rwebisengo TC 95%.

- **Functionality.**

- Functionality of water point sources (spring wells, shallow wells, and deep boreholes stands at 74% with rural water at 68% and urban 80%.
- Butungama 46%, Bweramule 71%, Kanara S/C 23%, Karugutu S/C 91%, Nombe S/C 75%, Rwebisengo S/C 86%, Karugutu T/C 75%, Rwebisengo T/C 91%, Kanara T/C 70%, Kibuuku T/C 83%.

- **People served per technology.**

- Protected springs 21%, Shallow wells 45%, deep wells 27%, Rain water harvesting tanks 0%, public taps 7%.

- **Type of management.**

- Communal 50%, private sector 8%, Private/individual 4%, Institutional 8%.

- **Source of funding.**

- Private 1%, NGO 42%, Central Government 15%, Local Government 41%. Others 1%.

FINANCIAL REVIEW

F/Y 2024-25 BUDGET

DESCRIPTION OF RELEASES	Q1	Q2	Q3	Q4	Total received	BALANCE
Non-wage recurrent	12,919,194	12,919,194	12,919,194	12,919,194	51,676,776	0
Transitional development	4,938,271	4,938,272	4,938,272		14,814,815	0
Development	67,694,411	67,694,411	67,694,411		203,083,233	0
UNICEF funding			30,000,000			
					299,574,824	0

PROJECTS IMPLEMENTED /ACHIEVEMENTSTHIS FY 2024/25

- Rehabilitation of 2 spring wells in Mahani and Kithoma.
- Rehabilitation of 5 boreholes of Wanka Galiraya, Munyege ,Sasa,Kiranga II Majumba South.
- Construction of 3 rain water harvesting tanks(5,000 litres) in primary schools of Kasungu, Bunera and Makondo.
- Construction of a 2 stance VIP latrine in Itojo trading centre in Karugutu sub county.
- Extension of piped water to Kakindo (2.5km) and Kajweka (1.5km).
- Rehabilitation of 20 boreholes under UNICEF of Masojo Cou, Isaazi, Nyakasenyi Frahua, Harukoba,RwebisengoSs,Ngege,Kiranga,Centre,KirangaKasaija,Budiba,Kanyamukura,Kyapa,Rukora,Kiringa,Kyenyang e,Bugando,Ntoroko P/S,Ntoroko East ,Ntoroko HCIII, Kisungu Agaba,Kacwamba.
- Kibira borehole solar powerising in makondo parish in Rwebisengo sub county.
- Conduction of sanitation activities in Nombe S/C-Kyabandara Parish.
- Formation of sub county water boards of the district water board as a way of strengthening the operation and maintenance framework to achieve the sustainable development goal number 6. This was done by the district being assisted by a development partners VIVACONAGUA and CAFOMI.
- Developed a draft WASH masterplan for the district waiting approval by council.
- Revamping of the water and sanitation committees for water point sources in the sub counties of Nombe, Bweramule and Karugutu assisted by a development partners VIVACONAGUA and CAFOMI.
- Commissioning of Nyakatoke Gravity Flow Scheme.
- Improvement in the National assessment from 32% to 63.2%



CHALLENGES

water

- Low coverage of at least basic services, with a considerable proportion of the population depending on surface water and unimproved water sources. Accessibility to a water source at community level is 75%, the remaining 25% do not have access. At household level, only 13% have access to water within their premises, while 87% don't, this could be attributed to the fact that population is predominantly rural.
- Functionality challenges, especially for community-managed handpumps. Non functionality of most of the water point sources with people tracking long distances in search for water also with 70/183 coded villages in the district without a single water source in a rural set up
- Low household connections coverage. At household level, only 13% have access within their households.
- Challenges with water availability (continuity) in the water supply scheme and with water quality compliance in the piped scheme.
- Challenges with water quality testing.
- Functionality of the water user committees still wanting.
- Two thirds (3) of the systems (5) are old and require overhaul and rehabilitation for system optimization.
- General terrain of the area affect community's access to safe water differently, for example, communities in the up land areas are inadequately served as most water sources are in the low lands.
- Flooding, mudslides and landslides leads to washing away of water structures such as intake structures, pipe network affecting water distribution and general water quality.
- Minimal O&M financing as majority of community users do not want to pay water user's fees citing that water is free and therefore government should be responsible for payment.
- Presence of excess minerals of iron, salt and sodium of most the water sources in Bweramule, Rwebisengo, Butungama and Kanara S/C.
- Regular cutting of pipes more especially in Karugutu and Nombe

CHALLENGES CONT....

Sanitation

- Flooding in low lands coupled with poor soil structures leads to collapse of latrines hence reduction in household latrines and cracking of latrines in institutions where as in the upland areas the grounds are rocky and hard for the excavation of pits ..
- Lack of collection, treatment and safe disposal of human waste from sanitation facilities which are supposed to have offsite treatment.
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- Lack of collection, treatment, and recycling of solid waste.(The district has no lagoon or recycling point.)
- Most facilities did not have handwashing facilities in place with soap and water.
- Misuse of public sanitation facilities .



RECOMMENDATIONS

- Sensitisation and training of the communities and water user committees on operation and maintenance.
- Community dialogue meetings at water point sources to be conducted, already started in Nombe S/C
- Regular water quality testing to be done to ensure that people take safe and clean water.
- Having appropriate sanitation technologies ,mostly in water logged areas.
- Need for quick and rapid response from partners especially during disaster periods.
- Sensitising communities on the safe water chain
- Need for introduction of market based sanitation
- Need for lobbying for affirmative action funds to have more extension of piped water

PLANNED PROJECTS IN THIS FY 2025/26

S/N	PROJECT	COST	Location (Parish, Village)	Sub county
1	Construction of public latrine in RGCs -2 stance lined VIP latrine	17,000,000	MAKONDO trading centre	Rwebisengo
2	Deep Boreholes drilling (Hand pump)	52,400,000	To be constructed in kibira village ,makodo parish rwebisengo sub county and Nyakasenyi ,Nyakasenyi village, Butungama s/c	Rwebisengo Butungama
3	Extension of piped water system in KIMARA	57,128,386	KIMARA	Butungama
4	Spring wells rehabilitation	4,000,000	Kithoma	Nombe
5	Design and construction of kibuuku solar piped water system	3,200,000,000	Kibuuku	Kibuuku

FINANCIAL REVIEW/PERFORMANCE

F/Y 2025-26 RELEASES

The annual F/Y's Budget = UGX. 469,622,000

wage-UGX. 150,000,000

Non wage-UGX. 56,001,276

Dev't-UGX. 162,306,071

Transitional dev't-UGX. 14,815,000

External Funding-UGX. 80,000,000

Local revenue- UGX. 5,000,000

GRANT	Q1	Q2	Q3	Q4	TOTAL	%
Non Wage/ Recurrent	18,667,092	9,520,217			28,187,309	50
Development (Rural)		81,153,035			81,153,035	50
Development (Transition)		7,407,407			7,407,407	50
Local Revenue		1,000,000			1,000,000	20
TOTAL					117,747,751	

PROPOSED INTERVENTIONS FY 26/27

Construction of 2 stance latrine-murambi	Development grant	17,000,000
Rehabilitation of 2 spring wells nombe	Development grant	8,000,000
Extension of piped water -kimara and nombe	Development grant	60,000,000
Design of piped water system-musandama	Development grant	45,000,000
Drilling of borehole -kiranga	Development grant	27,000,000
Rehabilitation of 5 boreholes bweramule,butungama,nombe	Development grant	32,000,000
Extension of Nyakatoke GFS	DRDIP	2,000,000,000

PARTNERS /SERVICE OPERATORS OPERATING IN WASH

- NSWSC
- UMBRELLA
- CAFOMI
- VIVACONAGUA
- UNICEF
- WORLD VISION
- SAVE THE CHILDREN
- NRDI

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NWSC PROJECTS EXPECTED THIS FY 2025/2026

- 150mm pvc pipes water mains extension from Kakara to Bugando
- 100mm pvc pipes water mains extension from Bugando to Rwebisengo
- 100mm pvc pipes water mains extension Bugando- kibuku
- 63mm water mains extension Kigugu -Kimara
- 63mm water mains extension Rwebisengo south

UMBRELLA

Works done in Karugutu 2024-25

- Network expansion and customer connections
Extended 4km water supply lines to unserved areas e.g. Nyabuhuru 1, Nyabuhuru 2 , kagorwe SDA street.
- New customer metering installations where 120 customers were newly connected .
- Regular leak repairs and maintenance
- Valve operations and flushing to maintain the system.
- Rehabilitation of old pipelines especially at the source, kisiina treatment plant where 63mm was replaced with 110mm pipeline.

Planned interventions 2025-26

- System upgrade: Advocate for infrastructure redesign based on the new mapping.
- Rehabilitations and replacing of both transmission and distribution lines i.e. Replacing 63mm with 90mm and 90mm with 110mm(transmission). Funds have been secured.

VIVACONAGUA/CAFOMI -GLOBAL WASH PROGRAM

INTERVENTIONS 2024-25

- Dissemination of feedback mechanisms using ULA in communities.
- Support district in conducting a radio talk show at VOT radio station.
- Supported district officials (political & technical team) to have an exchange visit to Kamwenge and Kasese district on CBMS+
- Facilitated the Uganda parliamentary forum on WASH committee to the district as advocacy.
- Recorded video with ADWO Ntoroko DLG which was used in advocating for WASH System Strengthening and ULA at Stockholm water week.
- Facilitated the district in the formation and training of the sub county and district water boards.
- Assessment on WASH using the 9 building blocks
- Painted 3 murals communicating complaint and feedback mechanisms.
- Recorded 1 song and 3 drama skits used in the dissemination of feedback mechanisms
- Supported the district to participate in the CSO annual forum.
- Participate in the presidential dialogue on Global Hand Washing Day.
- Facilitated the development of the WASH master plan.
- Community dialogue meetings on the putting of bylaws in all sub counties

DISTRICT CHAIRPERSON, MR.KASORO WILLIAM



Key Achievements 2024-25

- **Multi-stakeholder engagement for micro catchment planning- Bweramule-one plan under development**
- **Hydrological survey for the drilling of one productive borehole at nyakabira rwamabale**
- **Conducted several sanitation campaigns and construction of 11 eco-san toilets at HH in the Semuliki Catchment**
- **Participated in 2 budget conferences and 2 WASH coordination meeting- Bweramule and Ntoroko**
- **Supported two institutions with sanitation facilities by Constructing 4 stance ecosan toilet at bweramule schools.**
- **Follow up on the usage and maintaince of one cattle trough at Kayanja II Village.**
- **Conducted 03 monitoring sessions on NRDI Interventions with the subcounty leadership**

Key Planned Activities 2025-26

- **Continuous stakeholder engagement in planning and implementation of interventions- joint monitoring sessions with the subcounty and district.**
- **House hold eco-san constructions-06 pcs available for Semuliki**
- **Institutional Wash Improvement-2 stance Eco-san toilet at Rwebisengo Town council**
- **Water for production-1 solar powered cattle trough at Rwamabale Ntoroko Semuliki**

END

Thank you for listening
God bless you
For God and my Country